Digitally Signed By

SHAMSHER SINGH RAWAT (AP SECRETARIAT)
Sat, Oct 19, 2019 18:33:13 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20 - Budget Release Order for Rs. 6,16,51,000 **/-** (Rupees Six crore sixteen lakh fifty one thousand) to Command Area Development Authority **-** Orders - Issued

---

FINANCE (FMU-Water Resources-I) DEPARTMENT

G.O.Rt.No: 1793 **Dated:19-10-2019**

Read the following:-

1 . G.O.Ms.No.59 , Finance (Budget-I) Department , 30-03-2001

2 . GO Ms. No. 31 , Finance (Budget-I) Department , 25-02-2019

3 . GO Ms. No. 42 , Finance (Budget-I) Department , 24-04-2019

4 . GO Ms. No. 65 , Finance (Budget-I) Department , 31-07-2019

5 . GO Ms. No. 99 , Finance (CASH & DEBT Management) Department , 14-08-2019

6 . GO Ms. No. 101 , Finance (Budget-I) Department , 14-08-2019

7 . ICD01/759/2019 , ICD(P&B-WRD) Department , 09-09-2019

8 . FIN01-981480/FMU0RBAB(WR1)/84/2019 , Finance (FMU-WR.I) Department , 18-10-2019

*****

ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Command Area Development Authority is hereby issued a Budget Release Order For an amount of 6,16,51,000 **/- (**Rupees Six crore sixteen lakh fifty one thousand**)** from the BE provision 2019-20 towards 1st and 2nd quarters under Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) from the following head of accounts.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
1	4700800010307160161	V	100.00	0.00	0.00	100.00	0.00	50.00	50.00
2	4700800010307260261	V	10.00	0.00	0.00	10.00	0.00	5.00	5.00
3	4700800010307260262	V	10.00	0.00	0.00	10.00	0.00	5.00	5.00
4	4702001010325160161	V	16.77	0.00	0.00	16.77	0.00	8.39	8.38
5	4702001010325160162	V	50.00	0.00	0.00	50.00	0.00	25.00	25.00
6	4702001010325260261	V	10.00	0.00	0.00	10.00	0.00	5.00	5.00
Scheme Name: Consulting services under APILIP Phase II **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
7	4702001010333280289	V	840.00	0.00	0.00	840.00	0.00	420.00	420.00
Scheme Name: Livelihood support programme under APILIP -II **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
8	4702001010331130135	V	0.75	0.00	0.00	0.75	0.00	0.38	0.37
9	4702001010331170172	V	10.50	0.00	0.00	10.50	0.00	5.25	5.25
10	4702001010331210211	V	182.50	0.00	0.00	182.50	0.00	91.25	91.25
11	4702001010331210213	V	2.25	0.00	0.00	2.25	0.00	1.13	1.12
12	4702001010331350355	V	35.00	0.00	0.00	35.00	0.00	17.50	17.50
13	4702001010331520521	V	385.00	0.00	0.00	385.00	38.22	192.50	154.28
Scheme Name: Participatory irrigation management (PIM) under APILIP-II **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
14	4702001010329160161	V	25.00	0.00	0.00	25.00	0.00	12.50	12.50
15	4702001010329170172	V	30.00	0.00	0.00	30.00	0.00	15.00	15.00
16	4702001010329170174	V	11.25	0.00	0.00	11.25	0.00	5.63	5.62
17	4702001010329170175	V	22.50	0.00	0.00	22.50	0.00	11.25	11.25
18	4702001010329260264	V	3.75	0.00	0.00	3.75	0.00	1.88	1.87
19	4702001010329280289	V	210.00	0.00	0.00	210.00	0.00	105.00	105.00
20	4702001010329350353	V	50.00	0.00	0.00	50.00	0.00	25.00	25.00
21	4702001010329350355	V	150.00	0.00	0.00	150.00	0.00	75.00	75.00
Scheme Name: Pilot Programs Under APILIP-II **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
22	4700800010308130137	V	7.50	0.00	0.00	7.50	0.00	3.75	3.75
23	4700800010308160161	V	35.00	0.00	0.00	35.00	0.00	17.50	17.50
24	4700800010308170173	V	0.75	0.00	0.00	0.75	0.00	0.38	0.37
25	4700800010308170174	V	5.25	0.00	0.00	5.25	0.00	2.63	2.62
26	4700800010308260261	V	36.00	0.00	0.00	36.00	0.00	18.00	18.00
27	4700800010308260264	V	10.50	0.00	0.00	10.50	0.00	5.25	5.25
28	4700800010308350351	V	105.00	0.00	0.00	105.00	0.00	52.50	52.50
29	4700800010308350352	V	108.00	0.00	0.00	108.00	0.00	54.00	54.00
30	4700800010308520521	V	348.00	0.00	0.00	348.00	0.00	174.00	174.00
Scheme Name: Project Management under APILIP Phase II **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
31	4702001010332130135	V	13.50	0.00	0.00	13.50	0.00	6.75	6.75
32	4702001010332130137	V	4.50	0.00	0.00	4.50	0.00	2.25	2.25
33	4702001010332130138	V	9.00	0.00	0.00	9.00	0.00	4.50	4.50
34	4702001010332130139	V	2.25	0.00	0.00	2.25	0.00	1.13	1.12
35	4702001010332170171	V	13.50	0.00	0.00	13.50	0.00	6.75	6.75
36	4702001010332170172	V	45.00	0.00	0.00	45.00	0.00	22.50	22.50
37	4702001010332170173	V	9.00	0.00	0.00	9.00	0.00	4.50	4.50
38	4702001010332170174	V	45.00	0.00	0.00	45.00	0.00	22.50	22.50
39	4702001010332210213	V	67.50	0.00	0.00	67.50	0.00	33.75	33.75
40	4702001010332210214	V	22.50	0.00	0.00	22.50	0.00	11.25	11.25
41	4702001010332210215	V	4.50	0.00	0.00	4.50	0.00	2.25	2.25
42	4702001010332300303	V	3.00	0.00	0.00	3.00	0.00	1.50	1.50
43	4702001010332300304	V	9.00	0.00	0.00	9.00	0.00	4.50	4.50
Scheme Name: Project establishment under APILIP Phase II **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
44	4700800010309110111	V	7.50	0.00	0.00	7.50	0.00	3.75	3.75
45	4700800010309130131	V	0.29	0.00	0.00	0.29	0.20	0.08	0.01
46	4700800010309130133	V	5.00	0.00	0.00	5.00	0.00	2.50	2.50
47	4700800010309130134	V	15.00	0.00	0.00	15.00	0.00	7.50	7.50

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
48	4700800010309130135	V	65.00	0.00	0.00	65.00	0.00	32.50	32.50
49	4700800010309130136	V	7.50	0.00	0.00	7.50	0.00	3.75	3.75
50	4700800010309130137	V	37.50	0.00	0.00	37.50	0.00	18.75	18.75
51	4700800010309130138	V	15.00	0.00	0.00	15.00	0.00	7.50	7.50
52	4700800010309130139	V	15.00	0.00	0.00	15.00	0.00	7.50	7.50
53	4700800010309140141	V	10.00	0.00	3.00	13.00	3.00	5.00	5.00
54	4700800010309160161	V	48.33	0.00	0.00	48.33	0.00	24.17	24.16
55	4700800010309170171	V	7.50	0.00	0.00	7.50	0.00	3.75	3.75
56	4700800010309170172	V	7.50	0.00	0.00	7.50	0.00	3.75	3.75
57	4700800010309170173	V	7.50	0.00	0.00	7.50	0.00	3.75	3.75
58	4700800010309170174	V	7.50	0.00	0.00	7.50	0.00	3.75	3.75
59	4700800010309170175	V	7.50	0.00	0.00	7.50	0.00	3.75	3.75
60	4700800010309260261	V	150.00	0.00	0.00	150.00	0.00	75.00	75.00
61	4700800010309280287	V	37.50	0.00	0.00	37.50	0.00	18.75	18.75
62	4700800010309300303	V	1.00	0.00	0.00	1.00	0.00	0.50	0.50
63	4700800010309510511	V	5.00	0.00	0.00	5.00	0.00	2.50	2.50
Scheme Name: Promotion of Farmer Produce Organizations (FPOs) under APILIP-II **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
64	4702001010330130135	V	6.75	0.00	0.00	6.75	0.00	3.38	3.37
65	4702001010330160161	V	0.50	0.00	0.00	0.50	0.00	0.25	0.25
66	4702001010330160162	V	0.50	0.00	0.00	0.50	0.00	0.25	0.25
67	4702001010330350351	V	96.00	0.00	0.00	96.00	0.00	48.00	48.00
68	4702001010330350355	V	76.00	0.00	0.00	76.00	0.00	38.00	38.00
69	4702001010330520521	V	215.00	0.00	0.00	215.00	0.00	107.50	107.50
		Total	**3,911.39**	**0.00**	**3.00**	**3,914.39**	**41.42**	**1,955.68**	**1,917.29**

The (Water Resources Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

SECRETARY TO GOVERNMENT

To

The Water Resources Secretariat

The Commissioner, Command Area Development Authority, A.P, Vijayawada

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, A.P, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

//FORWARDED BY ORDER//

SECTION OFFICER.